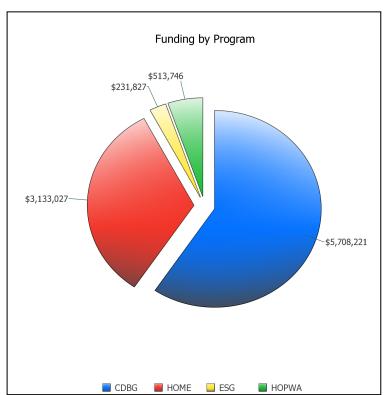


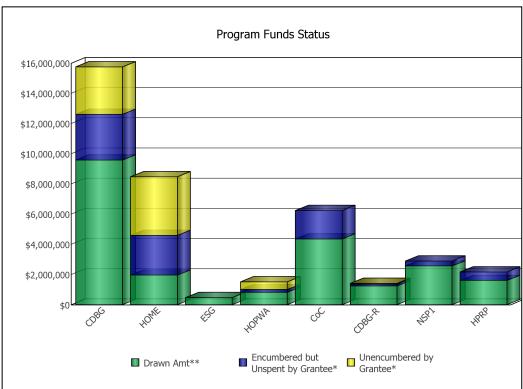
U.S. Department of Housing and Urban Development Office of Community Planning and Development CPD Cross Program Funding Dashboard





Year: 2010





Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$9,586,595.78	\$3,016,425.88	\$3,153,801.34
HOME	\$1,954,118.70	\$2,636,793.73	\$3,883,101.48
ESG	\$463,095.57	\$441.43	\$1.00
HOPWA	\$814,368.66	\$182,638.34	\$519,333.00
CoC	\$4,347,189.02	\$1,880,704.98	\$0.00
CDBG-R	\$1,231,907.63	\$128,211.95	\$53,265.42
NSP1	\$2,559,661.23	\$322,620.77	\$0.00
HPRP	\$1,601,206.97	\$560,197.03	\$0.00

DATE: 11/25/2011

^{*} Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

^{**} Drawdown amounts displayed are for the last 3 fiscal years.